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99TH CONGRESS
2d Session

SENATE

REPORT
99-346

ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS from the CONCURRENT RESOLUTION for FISCAL YEAR 1987

COMPLETED

ORIGINAL

Submitted pursuant to section 302 of the
Congressional Budget Act of 1974, as amended

BY THE

COMMITTEE ON APPROPRIATIONS

U.S. SENATE

JULY 29 (legislative day, JULY 28), 1986.—Ordered to be printed

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JULY 29 (legislative day, JULY 28), 1986.—Ordered to be printed

Mr. HATFIELD, from the Committee on Appropriations, submitted the following

REPORT

The Committee on Appropriations submits the following report in compliance with section 302(b)(1) of the Congressional Budget Act of 1974, as amended.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority, outlays, and credit allocated to the Committee in the joint explanatory statement accompanying the conference report on such concurrent resolution.

AMOUNTS CONTAINED IN THE BUDGET RESOLUTION

The conference report on S. Con. Res. 120, the Concurrent Resolution on the Budget for Fiscal Year 1987 (H. Rept. 99-664), includes total budget authority of $1,093,350,000,000 and $995,000,000,000 in outlays. Of these amounts, $559.3 billion in budget authority and $560.4 billion in outlays were allocated to the Senate Committee on Appropriations in the statement in the Congressional Record of July 14, 1986 (p. S 9040) that is considered to be the allocation required by section 302(a) of the Budget Act.

The Committee notes that no funds were allocated to it for reimbursement of net realized losses of the Commodity Credit Corporation. The amounts shown for the Agriculture Subcommittee, therefore, exclude funds for the CCC which will continue to be provided in annual appropriation acts. The Committee further notes that the conference report provides for a contingency allowance of $9,950,000,000 in budget authority and $4,800,000,000 in outlays for "unmet critical needs."

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These funds were not allocated to any committee in the 302(a) allocation.

ALLOCATIONS TO SUBCOMMITTEES OF DIRECT SPENDING

The following table sets forth the Committee allocations of budget authority and outlays by subcommittee:

DIRECT SPENDING ALLOCATIONS FOR FISCAL YEAR 1987

[In billions of dollars]

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies	31.3	24.1
Commerce, Justice, State, Judiciary	12.1	12.3
Defense	277.1	264.5
Deficiencies and Supplementals	0.8	0.1
District of Columbia	0.6	0.6
Energy and Water Development	14.5	14.9
Foreign Assistance	13.0	10.8
HUD-Independent Agencies	54.3	56.4
Interior	7.8	8.8
Labor, Health and Human Services, and Education	114.0	118.0
Legislative Branch	1.7	1.7
Military Construction	8.2	7.9
Transportation	10.6	26.9
Treasury, Postal Service, General Government	13.3	13.4
Total	559.3	560.4

NOTE.—Detail may not add to totals due to rounding.

Nondefense agencies are required to absorb the costs associated with changes in the retirement system enacted in Public Law 99–335 and costs associated with any fiscal year 1987 pay raise, if such a pay raise is granted, unless specifically provided for in the relevant appropriations act.

CONTROLLABILITY OF DIRECT SPENDING

The following table subdivides the Committee allocations of budget authority and outlays to subcommittees between uncontrollable and other amounts:

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SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 1987

[In billions of dollars]

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies:		
Mandatory under existing law	24.0	18.0
Discretionary	7.3	6.1
Total	31.3	24.1
Commerce, Justice, State, Judiciary:		
Mandatory under existing law	0.3	3.1
Discretionary	11.8	9.2
Total	12.1	12.3
Defense:		
Mandatory under existing law	0.3	103.6
Discretionary	276.8	160.9
Total	277.1	264.5
Deficiencies and Supplementals:		
Mandatory under existing law	.....	.....
Discretionary	0.8	0.1
Total	0.8	0.1
District of Columbia:		
Mandatory under existing law	.....	.....
Discretionary	0.6	0.6
Total	0.6	0.6
Energy and Water Development:		
Mandatory under existing law	.....	6.1
Discretionary	14.5	8.8
Total	14.5	14.9

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SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 1987

[In billions of dollars]

Subcommittee	Budget authority	Outlays
Foreign Assistance:		
Mandatory under existing law	(1)	5.7
Discretionary	13.0	5.1
Total	13.0	10.8
HUD-Independent Agencies: [2]		
Mandatory under existing law	14.9	38.6
Discretionary	39.4	17.8
Total	54.3	56.4
Interior:		
Mandatory under existing law	−0.1	3.3
Discretionary	7.9	5.5
Total	7.8	8.8
Labor, Health and Human Services, and Education:		
Mandatory under existing law	78.3	98.5
Discretionary	35.7	19.5
Total	114.0	118.0
Legislative Branch:		
Mandatory under existing law	1.1	1.1
Discretionary	0.6	0.6
Total	1.7	1.7
Military Construction:		
Mandatory under existing law	.....	5.7
Discretionary	8.2	2.2
Total	8.2	7.9

[1] Less than $50,000,000.

[2] Budget resolution assumptions for certain mandatory activities may be overstated. The Committee, therefore, reserves the authority to assign such excess amounts for necessary discretionary programs.

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SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 1987

[In billions of dollars]

Subcommittee	Budget authority	Outlays
Transportation:		
Mandatory under existing law	0.4	18.0
Discretionary	10.2	8.9
Total	10.6	26.9
Treasury, Postal Service, General Government:		
Mandatory under existing law	6.1	7.0
Discretionary	7.2	6.4
Total	13.3	13.4
Grand total:		
Mandatory under existing law	125.3	308.5
Discretionary	434.0	251.9
Total	559.3	560.4

NOTE.—Detail may not add to totals due to rounding.

ALLOCATIONS TO SUBCOMMITTEES OF CREDIT AUTHORITY

The Concurrent Resolution on the Budget for Fiscal Year 1987 includes total new direct loan obligations of $34,550,000,000 and new primary loan guarantee commitments of $100,750,000,000. Of these amounts, $20.3 billion in new direct loan obligations and $67.9 billion in new primary loan guarantee commitments have been allocated to the Senate Committee on Appropriations.

The allocation of credit authority by the Committee among its subcommittees is a new requirement of the Budget Act, as amended. The allocations listed below are considered controllable for the purposes of subparagraph (B) of section 302(b)(1) of the Budget Act, as amended.

The following table sets forth the Committee allocations of direct loan obligations and loan guarantee commitments by subcommittee:

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CREDIT ALLOCATIONS FOR FISCAL YEAR 1987

[In billions of dollars]

Subcommittee	Direct loans	Loan guarantees
Agriculture, Rural Development, and Related Agencies	7.45	2.9
Commerce, Justice, State, Judiciary	1.1	3.4
Defense		
Deficiencies and Supplementals		
District of Columbia		
Energy and Water Development	0.1	
Foreign Assistance	6.65	11.7
HUD-Independent Agencies	3.45	49.9
Interior	(*)	(*)
Labor, Health and Human Services, and Education	1.45	
Legislative Branch		
Military Construction		
Transportation	0.1	
Treasury, Postal Service, General Government		
Total	20.3	67.9

NOTE.—Detail may not add to totals due to rounding.
*Less than $50,000,000.

The votes cast on the motion to favorably report the Committee's 302(b) allocations were as follows:

Voting for (12):
Hatfield
Stevens
Cochran
Abdnor
Kasten
Mattingly
Rudman
Specter (by proxy)
Domenici
Stennis
Inouye
Chiles

Voting against (8):
Weicker
McClure
Laxalt (by proxy)
Andrews
D'Amato
Johnston
Bumpers
Harkin

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